

**Military Design and Construction Projects****Lackland Air Force Base**

| Project Number and Name<br>Funds Type  | Prog Amt<br>CWE | Design<br>% Compl | Constr<br>% Compl | Design<br>Complete | Constr<br>Award | Constr<br>Complete |
|--|-----------------|-------------------|-------------------|--------------------|-----------------|--------------------|
| <b>Program Year: 2007</b>  |                 |                   |                   |                    |                 |                    |
| <b>MPLS073508 / BRAC-Intelligence Operations Center (P2 #138741)</b>   |                 |                   |                   |                    |                 |                    |
| <b>BCF05</b>   | \$14,200,000    | 100%              | 0%                | 06-Jun-08 -A       | 25-Feb-09 -A    | 12-Dec-10 -S       |
| <b>Project Manager:</b> GATELY, KATHLEEN E   | \$0             |                   |                   |                    |                 |                    |
| (12/31/2009) PM- Outside of SWF - AFCEE PM Mr. Fox. Actual: 12% / Scheduled: 12%. A pre-construction meeting together with a partial notice to proceed with construction activities is scheduled for 7 Dec 09. Interior design changes are required to move the communications room to an exterior wall and accommodate user requested space reconfigurations. AFCEE anticipates awarding a contract modification to address these design changes prior to completion of the horizontal site construction activities. This contract modification will likely include a period of performance extension but will not impact the base realignment and closure commission (BRAC) move date. |                 |                   |                   |                    |                 |                    |
| <b>Summary for 2007 1 project, Total Program Amount = \$14,200,000.00</b>  |                 |                   |                   |                    |                 |                    |
| <b>Program Year: 2008</b>  |                 |                   |                   |                    |                 |                    |
| <b>MPLS073510A / Renovate Buildings 171 &amp; 254 for HQ Admin Center (P2 #139463)</b>   |                 |                   |                   |                    |                 |                    |
| <b>BCF05</b>   | \$25,200,000    | 26%               | 0%                | 15-Aug-08 -A       | 12-Dec-08 -A    | 14-Jul-10 -S       |
| <b>Project Manager:</b> GATELY, KATHLEEN E   | \$0             |                   |                   |                    |                 |                    |
| <b>MPYJ053001P2 / Construct Basic Expeditionary Airman Skill Training, Ph II (P2 #142777)</b>  |                 |                   |                   |                    |                 |                    |
| <b>MCAF</b>  | \$14,000,000    | 100%              | 100%              | 05-Sep-07 -A       | 28-Mar-08 -A    | 25-Sep-09 -A       |
| <b>Project Manager:</b> FARRELL, BARBARA A   | \$13,179,446    |                   |                   |                    |                 |                    |
| (2/18/2009) Mod is required to relocate road due to the Prime Ribs area not moving. That mod is in progress.   |                 |                   |                   |                    |                 |                    |
| <b>MPLS083115 / ADAL Lackland Tech Trng A8 for IAAFA Airfield Training (P2 #152697)</b>  |                 |                   |                   |                    |                 |                    |
| <b>BCF05</b>   | \$27,700,000    | 100%              | 0%                | 04-Feb-09 -A       | 25-Jun-09 -A    | 02-Mar-11 -S       |
| <b>Project Manager:</b> RAY, LYNN R  | \$21,170,697    |                   |                   |                    |                 |                    |
| <b>Summary for 2008 3 projects, Total Program Amount = \$66,900,000.00</b>   |                 |                   |                   |                    |                 |                    |

Source: SWF P2 and RMS Databases

Selection: All MILCON Projects and any Reimbursable Projects > \$ 5.0 m,  
Projects Under Design or Under Construction and not Closed Out

# Military Design and Construction Projects

## Lackland Air Force Base



| Project Number and Name<br>Funds Type  | Prog Amt<br>CWE | Design<br>% Compl | Constr<br>% Compl | Design<br>Complete | Constr<br>Award | Constr<br>Complete |
|--|-----------------|-------------------|-------------------|--------------------|-----------------|--------------------|
| <b>Program Year: 2009</b>  |                 |                   |                   |                    |                 |                    |
| <b>MPLS083737R1 / RH&amp;T RECRUIT DORMITORY (P2 #147660)</b>  |                 |                   |                   |                    |                 |                    |
| <b>MCAF</b>  | \$75,515,000    | 100%              | 0%                | 03-Feb-10 -S       | 17-Sep-09 -A    | 06-Oct-11 -S       |
| <b>Project Manager:</b> RICHARDSON, RONALD W   | \$56,931,840    |                   |                   |                    |                 |                    |
| (1/11/2010) Lackland AFB 37th Civil Engineering Squadron (CES) and HQ AETC held the ATC #1 ground breaking ceremony on 17 Nov 09 at Lackland AFB. Construction "free zone" fence has been on 20 Nov 09 allowing the contractor unrestricted access to the construction site. Lackland AFB Resident Engineer's Office (LRO) issued a request for proposal (RFP) to Balfour Beatty/Satterfield & Pontikes' contract to relocate the last remaining wood structure military open bay (MOD) dormitory. In addition, LRO has issued a second RFP request to relocate the Corps of Engineers onsite construction office to northeast corner of ATC North Campus site adjacent to South Military Drive. |                 |                   |                   |                    |                 |                    |
| <b>CYRB093570 / BRAC - BULLIS Medical Field Training Complex (P2 #151115)</b>  |                 |                   |                   |                    |                 |                    |
| <b>BCF05</b>   | \$18,000,000    | 100%              | 27%               | 24-Oct-08 -A       | 24-Feb-09 -A    | 02-Oct-09 -A       |
| <b>Project Manager:</b> ATKINSON, STEPHEN P.   | \$27,084,168    |                   |                   |                    |                 |                    |
| <b>MPLS093002 / Add/Alter Child Development Center (P2 #322668)</b>  |                 |                   |                   |                    |                 |                    |
| <b>TMCAF</b>   | \$6,000,000     | 35%               | 0%                | 09-Jul-09 -A       | 31-Aug-09 -A    | 08-Apr-11 -S       |
| <b>Project Manager:</b> RAY, LYNN R  | \$6,278,250     |                   |                   |                    |                 |                    |
| (1/11/2010) Review of the 95% site and demo plans and 60% design of facility underway. Contractor has identified what he considers an unknown site condition; Government position is that was identified in the RFP. BCE utility shops have also identified additional work they need. Issue being worked with RE, PE, BCE and Contractor. CDC personnel have now vacated the one building scheduled for demo.   |                 |                   |                   |                    |                 |                    |
| <b>Summary for 2009 4 projects, Total Program Amount = \$175,030,000.00</b>  |                 |                   |                   |                    |                 |                    |

Source: SWF P2 and RMS Databases

Selection: All MILCON Projects and any Reimbursable Projects > \$ 5.0 m,  
Projects Under Design or Under Construction and not Closed Out

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|--|-----------------|-------------------|-------------------|--------------------|-----------------|--------------------|
| <b>Program Year: 2010</b>  |                 |                   |                   |                    |                 |                    |
| <b>MPLS033621 / ACE MPLS033621 33rd Information Operations Squadron Facility (P2 #135232)</b>  |                 |                   |                   |                    |                 |                    |
| <b>MCAF</b>  | \$11,000,000    | 15%               | 0%                | 26-Nov-10 -S       | 25-Feb-11 -S    | 14-Feb-13 -S       |
| <b>Project Manager:</b> FARRELL, BARBARA A   | \$45,680,000    |                   |                   |                    |                 |                    |
| (11/1/2007) No update from Air Force to date for aciton on this FY10 project. The planning charette revealed that this project is grossly underprogrammed. The Air Force is investigating the option of breaking this project into two parts. The initial phase would have a PA of \$12M and the remainder would be \$34M.   |                 |                   |                   |                    |                 |                    |
| <b>071318 / Dental Clinic Replacement (P2 #153042)</b>   |                 |                   |                   |                    |                 |                    |
| <b>DODM</b>  | \$29,318,000    | 10%               | 0%                | 16-Sep-09 -A       | 28-Jan-10 -S    | 30-Oct-11 -S       |
| <b>Project Manager:</b> EDWARDS, JOSHUA  | \$35,000,000    |                   |                   |                    |                 |                    |
| (1/3/2010) 03 Jan 10 No new issues   |                 |                   |                   |                    |                 |                    |
| <b>072430 / Ambulatory Care Center, Phase 1, Lackland AFB, TX (P2 #155905)</b>   |                 |                   |                   |                    |                 |                    |
| <b>DODM</b>  | \$72,610,000    | 0%                | 0%                | 25-Feb-10 -S       | 08-Sep-10 -S    | 28-Aug-12 -S       |
| <b>Project Manager:</b> WHEATLEY, GLENNA M   | \$72,610,000    |                   |                   |                    |                 |                    |
| (1/1/2010) The Acquisition Plan was resubmitted on 17 Dec for this phase only. AE Contractor, HDR, is currently under contract to develop the Environmental Assessment (EA) and the Finding of No Significant Impact (FONSI.) 20% design for all 4 phases is due in February.  |                 |                   |                   |                    |                 |                    |
| <b>MPLS083737S1 / BMT Satellite Classrooms/Dining Facility No 1 (P2 #156653)</b>   |                 |                   |                   |                    |                 |                    |
| <b>MCAF</b>  | \$32,000,000    | 80%               | 0%                | 30-Sep-09 -A       | 29-Jan-10 -S    | 21-Sep-11 -S       |
| <b>Project Manager:</b> RAY, LYNN R  | \$32,000,000    |                   |                   |                    |                 |                    |
| (1/1/2010) SWF has posted four amendments to the original solicitation posted to FedBizOps on 19 Nov 09. As a result of these four amendments, the construction community has requested a proposal time extension. SWF has extended the proposal due date to 5 Jan 10 at noon. The Source Selection Evaluation Board (SSEB) is scheduled for 5-8 Jan 2010. Anticipate construction contract awarded on or before 5 Feb 2010. |                 |                   |                   |                    |                 |                    |
| <b>MPLS083737R2 / BMT Recruit Dormitory, Phase 2 (P2 #156655)</b>  |                 |                   |                   |                    |                 |                    |
| <b>MCAF</b>  | \$74,000,000    | 80%               | 0%                | 30-Sep-09 -A       | 05-Mar-10 -S    | 14-Mar-12 -S       |
| <b>Project Manager:</b> RICHARDSON, RONALD W   | \$74,000,000    |                   |                   |                    |                 |                    |
| (1/11/2010) SWF posting solicitation documents on FedBizOps on 23 Dec 09 with a advertisement period of 32 calendar days. Bid opening scheduled for 25 Jan 10 with SSEB scheduled for week of 1-5 Feb 10.  |                 |                   |                   |                    |                 |                    |
| <b>Summary for 2010 5 projects, Total Program Amount = \$218,928,000.00</b>  |                 |                   |                   |                    |                 |                    |

Source: SWF P2 and RMS Databases  
 Selection: All MILCON Projects and any Reimbursable Projects > \$ 5.0 m,  
 Projects Under Design or Under Construction and not Closed Out

# Military Design and Construction Projects

## Lackland Air Force Base



| Project Number and Name<br>Funds Type | Prog Amt<br>CWE | Design<br>% Compl | Constr<br>% Compl | Design<br>Complete | Constr<br>Award | Constr<br>Complete |
|---------------------------------------|-----------------|-------------------|-------------------|--------------------|-----------------|--------------------|
|---------------------------------------|-----------------|-------------------|-------------------|--------------------|-----------------|--------------------|

### Program Year: 2011

#### 072752 / Ambulatory Care Center, Phase 2 (P2 #327142)

|                                     |               |    |    |              |              |              |
|-------------------------------------|---------------|----|----|--------------|--------------|--------------|
| DODM                                | \$172,000,000 | 0% | 0% | 04-Nov-10 -S | 29-Apr-11 -S | 18-Apr-13 -S |
| Project Manager: WHEATLEY, GLENNA M | \$172,000,000 |    |    |              |              |              |

(1/1/2010) Phase II is currently being considered as a possible Stimulus II candidate. If this does occur the scope in the acquisition plan will be modified to combine Phase I and II together as ECI.

#### MPLS083737S2 / BMT Satellite Classrooms/Dining Facility No.2 (P2 #327266)

|                                       |              |    |    |              |              |              |
|---------------------------------------|--------------|----|----|--------------|--------------|--------------|
| MCAF                                  | \$34,000,000 | 0% | 0% | 03-Sep-10 -S | 14-Dec-10 -S | 13-Dec-12 -S |
| Project Manager: RICHARDSON, RONALD W | \$34,000,000 |    |    |              |              |              |

#### MPLS083737R3 / Recruit Dorm, Phase 3 (P2 #328515)

|                                       |              |    |    |              |              |              |
|---------------------------------------|--------------|----|----|--------------|--------------|--------------|
| MCAF                                  | \$78,000,000 | 0% | 0% | 27-Aug-10 -S | 01-Dec-10 -S | 10-Dec-12 -S |
| Project Manager: RICHARDSON, RONALD W | \$78,000,000 |    |    |              |              |              |

(1/1/2010) SWF requested P&D funds from HQ AFCEE on 1 Oct 09. HQ AFCEE has issued 2807 Congressional Notification and anticipates approved on or before 23 Dec 09. Anticipate HQ AFCEE issuing P&D funds to HQ USACE and SWF the week of 28-31 Dec 09. Anticipate awarding A-E design task order on or before 8 Jan 10.

**Summary for 2011 3 projects, Total Program Amount = \$284,000,000.00**

### Program Year: 2012

#### 072754 / Ambulatory Care Center, Phase 3, Lackland AFB (P2 #327143)

|                                     |               |    |    |              |              |              |
|-------------------------------------|---------------|----|----|--------------|--------------|--------------|
| DODM                                | \$143,000,000 | 0% | 0% | 06-Apr-10 -S | 27-Sep-10 -S | 16-Sep-12 -S |
| Project Manager: WHEATLEY, GLENNA M | \$0           |    |    |              |              |              |

**Summary for 2012 1 project, Total Program Amount = \$143,000,000.00**

### Program Year: 2013

#### 072755 / CAP 072754 ACC Phase 4, Lackland AFB (P2 #327144)

|                                     |              |    |    |              |              |              |
|-------------------------------------|--------------|----|----|--------------|--------------|--------------|
| DODM                                | \$80,903,000 | 0% | 0% | 15-Apr-10 -S | 05-Oct-10 -S | 24-Sep-12 -S |
| Project Manager: WHEATLEY, GLENNA M | \$0          |    |    |              |              |              |

**Summary for 2013 1 project, Total Program Amount = \$80,903,000.00**

**Summary for Lackland Air Force Base 18 projects, Total Program Amount = \$982,961,000.00**

Source: SWF P2 and RMS Databases

Selection: All MILCON Projects and any Reimbursable Projects > \$ 5.0 m,  
Projects Under Design or Under Construction and not Closed Out