

OPERATIONS & MAINTENANCE

PROJECT NAME AND STATE: Wright Patman Dam and Lake, Texas

AUTHORIZATION: Authorized by the Flood Control Act of 1946.

<u>SUMMARIZED FINANCIAL DATA:</u>	FY 2006
	O&M
Estimated Federal Cost	\$3,416,000
Estimated Non-Federal Cost	0
Cash	0
Other	0
Total Estimated Project Cost	3,416,000
Allocation thru FY 2004	N/A
Budget Request for FY 2005	2,672,000
Allocation for FY 2005	2,467,000
Budget Request for FY 2006	3,416,000
Amount that Could be Used in FY 2006	8,580,000

LOCATION AND DESCRIPTION: Wright Patman Dam and Lake, Texas, is located in Cass and Bowie Counties, on the Sulphur River, and is nine miles southwest of the city of Texarkana. The project consists of an earthfill dam 106 feet high, 18,500 feet long. Uncontrolled spillway 200 feet long, two conduits 20 feet each in diameter, four gates 10 x 20 feet. Flood control storage is 2,329,100 acre-feet, water supply storage is 321,900 acre-feet. Twenty-three recreation areas consist of 3,243 acres. 2004 visitation - 11,589,371 visitor hours.

PROPOSED ACTIVITIES FOR FY 2005: Routine O&M activities.

<u>APPLICATION OF THE AMOUNT THAT COULD BE USED IN FY 2006:</u>	
Replace Non-Functioning Relief Wells	\$ 700,000
Repair Erosion Problem of Dam	156,000
Repair Embankment Toe Drain	120,000
Stabilize and Protect Outlet Channel below Stilling Basin	183,000
HS-Construct Security Enhancements Non-Critical Projects	300,000
Maintenance of Project Boundary	31,000
Flood Easement Acquisition Survey	18,000
Modernization of Piney Point Park	500,000
Remediate EPA Identified Contaminated Sites	192,000
Complete Cultural Resources Inventory	2,914,000
Complete Level 1 Natural Resources Inventory	50,000

ISSUES AND OTHER INFORMATION: Replacement of relief wells, repair of the embankment toe drain, installation of Homeland Security equipment, management of cultural and natural resources, and upgrades to Piney Point Park will insure the security and structural integrity of the dam, protect our cultural and natural resources, and bring recreation facilities up to the Corps of Engineers Justified Level of Service

standards and public expectations. Failure to fund will endanger the integrity of the dam and the ability to provide expected flood protection to the people of the city of Texarkana and property along the Sulphur River, adversely impact the expected recreational experience of the public, prevent protection of the natural resources and wildlife habitat around the lake, and prevent compliance with NAGPRA. City of Texarkana is the sponsor for water supply storage. Construction was initiated in August 1948 and deliberate impoundment occurred on June 27, 1956. Project transferred from New Orleans District to Fort Worth District in September 1979. Additional funds allocated through Investment Program in FY 1994 - \$150,000.

ADMINISTRATION POSITION: The Administration supports this project.

CONGRESSIONAL INTEREST: Congressman Hall, TX-4.