

OPERATIONS & MAINTENANCE

PROJECT NAME AND STATE: Stillhouse Hollow Lake, Texas

AUTHORIZATION: Authorized by the Flood Control Act of 1954.

<u>SUMMARIZED FINANCIAL DATA:</u>	FY 2006
	O&M
Estimated Federal Cost	\$1,951,000
Estimated Non-Federal Cost	0
Cash	0
Other	0
Total Estimated Project Cost	1,951,000
Allocation thru FY 2004	N/A
Budget Request for FY 2005	1,782,000
Allocation for FY 2005	1,673,000
Budget Request for FY 2006	1,951,000
Amount that Could be Used in FY 2006	4,633,000

LOCATION AND DESCRIPTION: Stillhouse Hollow Lake is located in Bell County on the Lampasas River, 16 river miles upstream from its confluence with the Little River, and is five miles southwest of the City of Belton, Texas. The project consists of an earthfill flood control dam 15,624 feet long, 5,850-foot dike section, 1,650-foot uncontrolled spillway. Flood control capacity 394,700 acre-feet; conservation/water supply storage 232,000 acre-feet. Controlled flood releases through two hydraulically operated floodgates. Seven recreation areas consisting of 2,089 acres. 2004 visitation - 2,441,245 visitor hours.

PROPOSED ACTIVITIES FOR FY 2005: Routine O&M activities.

<u>APPLICATION OF THE AMOUNT THAT COULD BE USED IN FY 2006:</u>	
Repair Air Vents and Service Gates in Control Tower	\$ 225,000
Purchase Emergency Generator for Office	40,000
Modify Office and Shop for ADA Access and Safety	80,000
HS-Construct Security Enhancements, Non-Critical Projects	300,000
Plug Abandoned Wells around Lake	160,000
Update Aerial Photos of Lake	52,000
Resurvey and Mark Boundary Lines	90,000
Upgrade Recreation Facilities in Stillhouse Park	425,000
Modernization of Dana Peak Park	500,000
Upgrade Electric Service in Union Grove Park and Dana Peak Park	500,000
Upgrade Water Distribution System in Dana Peak Park	185,000
Complete Level 1 Natural Resources Inventory	25,000
Protect Archeological Sites	100,000

ISSUES AND OTHER INFORMATION: Funding of service gates repairs, emergency generator, plugging wells, and security work will maintain the structural

integrity of the aging infrastructure, bring the project up to TCEQ environmental standards, and insure gate operations to provide expected flood protection for downstream areas. Funding of work in recreation parks; in natural resources areas; and of the archeological sites will bring facilities up to the Corps of Engineers Justified Level of Service standards and public expectations, meet the Corps of Engineers natural resources mission to protect our natural resources, and provide protection of cultural resources required under Native American Graves Protection and Repatriation Act (NAGPRA). Failure to fund this work will endanger the integrity of the dam, adversely impact the ability to operate the dam to provide flood protection endangering the structures and people along the Lampasas and Little Rivers, adversely impact the recreational experience of the public, endanger our natural resources, prevent compliance with TCEQ environmental requirements, and continue our non-compliance with NAGPRA. The Brazos River Authority is the local sponsor for water supply storage. Construction started in July 1962 and the major project was ready for beneficial use in February 1968. Additional funds allocated through Investment Program in FY 1994 - \$61,000.

ADMINISTRATION POSITION: The Administration supports this project.

CONGRESSIONAL INTEREST: Congressman Carter, TX-31.