

OPERATIONS & MAINTENANCE

PROJECT NAME AND STATE: O. C. Fisher Dam and Lake, Texas

AUTHORIZATION: Authorized by the Flood Control Acts of 1941 and 1944.

| <u>SUMMARIZED FINANCIAL DATA:</u> | FY 2006 |
|--------------------------------------|----------------|
| | <u>O&M</u> |
| Estimated Federal Cost | \$1,260,000 |
| Estimated Non-Federal Cost | 0 |
| Cash | 0 |
| Other | 0 |
| Total Estimated Project Cost | 1,260,000 |
| Allocation thru FY 2004 | N/A |
| Budget Request for FY 2005 | 813,000 |
| Allocation for FY 2005 | 551,000 |
| Budget Request for FY 2006 | 1,260,000 |
| Amount that Could be Used in FY 2006 | 2,943,000 |

LOCATION AND DESCRIPTION: O. C. Fisher Dam and Lake are located in Tom Green County, on the North Concho River, near the city of San Angelo, Texas. The project consists of an earth embankment 40,885 feet long and 128 feet high. Uncontrolled spillway 1,150 feet long. Six gate-controlled intakes 7.5 feet wide x 14.5 feet high; two flood control conduits 18 feet in diameter. Seven recreation areas comprise 4,710 acres. Flood control storage is 276,900 acre-feet; water supply storage is 79,500 acre-feet. 2003 visitation - 3,614,594 visitor hours.

PROPOSED ACTIVITIES FOR FY 2005: Routine O&M maintenance.

| <u>APPLICATION OF THE AMOUNT THAT COULD BE USED IN FY 2006:</u> | |
|---|------------|
| Repair Seepage Collector System and Foundation Grouting | \$ 500,000 |
| HS-Construct Security Enhancements Non-Critical Projects | 300,000 |
| Replace Filter Blanket & Rip Rap in Stilling Basin & Wing Wall | 56,000 |
| Repair Benches on Riprap Abutment | 389,000 |
| Repair Toe Drain and Herbicide Trees On Dam | 80,000 |
| Construct Stairs in Eroded Areas on Dam | 120,000 |
| Construct Road at Toe of Dam | 216,000 |
| Management of Archeological and Cultural Resources | 22,000 |

ISSUES AND OTHER INFORMATION: Management of archeological and cultural resource sites, repairs to the abutment and seepage collector system, and installation of Homeland Security equipment will protect our cultural resources, insure the structural integrity of the dam, and provide security against terrorist attacks. Failure to fund will prevent compliance with NAGPRA, endanger the structural integrity of the dam and its ability to provide expected flood protection to the city of San Angelo and the red Arroyo Estates, leave the lake vulnerable to attack,

and endanger the wildlife and natural resources around the lake. The Upper Colorado River Authority is the sponsor for water supply storage. Construction was started May 1947 and the project was ready for beneficial use in February 1952. Additional funds allocated through Investment Program in FY 1994 - \$333,000.

ADMINISTRATION POSITION: The Administration supports this project.

CONGRESSIONAL INTEREST: Congressman Conaway TX-11.