

OPERATIONS & MAINTENANCE

PROJECT NAME AND STATE: Hords Creek Lake, Texas

AUTHORIZATION: Authorized by the Rivers and Harbors Act of 1945, PL 79-14.

<u>SUMMARIZED FINANCIAL DATA:</u>	FY 2006
	O&M
Estimated Federal Cost	\$1,665,000
Estimated Non-Federal Cost	0
Cash	0
Other	0
Total Estimated Project Cost	1,665,000
Allocation thru FY 2004	N/A
Budget Request for FY 2005	1,276,000
Allocation for FY 2005	1,200,000
Budget Request for FY 2006	1,665,000
Amount that Could be Used in FY 2006	3,213,000

LOCATION AND DESCRIPTION: Hords Creek Lake is located in Coleman County, about 13 miles west of the city of Coleman, Texas. The project consists of an earthfill embankment, 6,800 feet long, including 500 feet emergency spillway, and 91 feet high, one 8' diameter conduit controlled by two 4 x 6 feet gates. Water supply outlet is one 2' cast iron pipe and the controlled conduit outlet is 8' diameter with two 4' x 6' slide gates. Flood control storage is 16,670 acre-feet and water supply storage 5,684 acre-feet. Three recreation areas comprising 1,215 acres. 2004 visitation - 2,802,404 visitor hours.

PROPOSED ACTIVITIES FOR FY 2005: Routine O&M activities.

APPLICATION OF THE AMOUNT THAT COULD BE USED IN FY 2006:

Install Collection, Drainage & Metering System	
Seepage Area	\$ 50,000
HS-Construct Security Enhancements Non-Critical Projects	300,000
Modernization of Lakeside and Flatrock Parks	500,000
Relocate Electrical System to Underground	149,000
Renovate Various Parks	429,000
Maintenance and Protection of Wetlands	105,000
Complete Level 1 Natural Resources Inventory	15,000

ISSUES AND OTHER INFORMATION: Modernization of Lakeside and Flatrock Parks, installation of security equipment, and management of natural resources will bring recreation facilities up to the Corps of Engineers Justified Level of Service standards and public expectations, provide security for the dam structure, and protect the natural resources around the lake. Failure to fund will continue the deterioration of aging recreation facilities, leave the dam vulnerable to terrorist attacks, and endanger the wildlife and natural resources around the lake. The Central

Colorado River Authority is the local sponsor for the water supply storage. Construction began January 1947; dam was completed June 1948; deliberate impoundment began April 7, 1948. Additional funds allocated through Investment Program in FY 1994 - \$69,000.

ADMINISTRATION POSITION: The Administration supports this project.

CONGRESSIONAL INTEREST: Congressman Conaway, TX-11.