

# Military Design and Construction Projects

## White Sands Missile Range



Project Number and Name Funds Type	Prog Amt CWE	Design % Compl	Constr % Compl	Design Complete	Constr Award	Constr Complete
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### Program Year: 2008

#### 068820 / GTF Unit Operations Facilities (P2 #144603)

MCA	\$71,000,000	80%	78%	01-Mar-08 -A	30-Sep-08 -A	21-May-10 -S
Project Manager: EDWARDS, NORMA GUTI	\$70,330,985					

(4/26/2007) Awaiting issue of code 7, authority to design, to release funds and facilitate a design charrette for the FY08 GTF Unit Ops Facility at WSMR. Significant delays in issuing the code 7, could result in schedule impacts related to the RTA date. (Resolved)

(9/29/2007) Project Manager is Patrick Beard, SWT. Project Manager for ENgr BN Hq portion is Tom Nissen.

(2/15/2008) The Infrastructure portion of the project is scheduled for award by 31 Mar 2008. Delays in completion of the survey, due to clearing WSMR security review, have delayed the completion of the infrastructure package RTA until 18 Feb 2008, along with providing chapter 6 info to the COS's. Also, COS contract delays and RFP package preparation delays for the Company Ops, Battalion HQ, TEMF and DFAC will push those facility awards until 11 June 2008. WSMR UOF is the seed on the new SWF barracks contract which is currently being protested, and pending resolution should be awarded by 11 June 2008. We are looking to existing product-line contracts to accelerate the awards of the delayed facilities.

Summary for 2008 1 project, Total Program Amount = \$71,000,000.00

### Program Year: 2011

#### 070472 / Soldier Family Care Clinic (P2 #155866)

DODM	\$39,893,000	15%	0%	06-Jan-11 -S	22-Jun-11 -S	20-Aug-13 -S
Project Manager: WHEATLEY, GLENNA M	\$41,000,000					

(12/23/2009) 06Jan10 - Glenna Wheatley assigned as PM. 08 Dec 09- Continued rumor the project will be cancelled. AE DB RFP package solicitation under review (concerns the pkg was not edited sufficiently for WSMR) by Account Manager.

#### 072110 / UEPH Housing for Engr BN (P2 #155884)

MCA	\$29,000,000	0%	0%	28-Oct-10 -S	16-Mar-11 -S	04-Jan-13 -S
Project Manager: COVINGTON, III, FRANKLIN	\$25,000,000					

(8/28/2009) PDR and 3086 are approved on 22 Apr 09 at \$29M.

Summary for 2011 2 projects, Total Program Amount = \$68,893,000.00

### Program Year: 2014

#### 071315 / Physical Fitness Center (P2 #152710)

MCA	\$29,000,000	0%	0%	-S	25-Mar-14 -S	14-Mar-16 -S
Project Manager: JONES, TAMMY T	\$0					

(1/11/2010) Status: Met with WSMR representatives (DPW & MWR) on 19 Nov 08 to discuss scope of project. Basically, we verified that the 1391 scope is correct, but defined specific project requirements. COS rep, Jay Clark, was in attendance. Will prepare PDR to document project requirements and parametric design as time permits. At this time, there is no specific schedule for submission, as this project is currently in FY14. Issues: Coordinating discrepancies on 1391s received to date. The current 1391 appears correct, but there is a discrepancy between the 1391 cost estimate (\$43M) and the current PA (\$29M). Project moved to FY14 per latest Design Directive. May still be moved to FY11, but no indication at this time of movement. According to POC at IMCOM-W, the prospect of finding a bill payer to move forward is not promising. Site needs to be resolved by installation. NOTE: Schedule will be revised when additional information is received.

Summary for 2014 1 project, Total Program Amount = \$29,000,000.00

Summary for White Sands Missile Range 4 projects, Total Program Amount = \$168,893,000.00

Source: SWF P2 and RMS Databases  
Selection: All MILCON Projects and any Reimbursable Projects > \$ 5.0 m,  
Projects Under Design or Under Construction and not Closed Out