

Military Design and Construction Projects

Fort Hood



| Project Number and Name Funds Type | Prog Amt CWE | Design % Compl | Constr % Compl | Design Complete | Constr Award | Constr Complete |
|---|-----------------|-------------------|-------------------|--------------------|-----------------|--------------------|
| Program Year: 2007 | | | | | | |
| 059210 / Womens Health Clinic ADAL (P2 #100155) | | | | | | |
| DODM | \$18,000,000 | 100% | 59% | 31-Jul-06 -A | 07-Mar-08 -A | 25-Aug-10 -S |
| Project Manager: GULDEMOND, WILLIAM M | \$19,582,475 | | | | | |
| 057131 / Combined Arms Coll Trng (P2 #115207) | | | | | | |
| MCA | \$19,300,000 | 100% | 0% | 12-Dec-06 -A | 11-May-07 -A | 11-Feb-09 -A |
| Project Manager: MCDONALD, GEORGE W | \$18,784,917 | | | | | |
| (8/1/2008) Value Based Charrette conducted 23-26 Jan 2006. VE Report submitted 10 Feb 06. Construction Awarded 11 May 2007. | | | | | | |
| 058555 / CoS Whole Barracks Complex 270 (P2 #115209) | | | | | | |
| MCA | \$47,000,000 | 100% | 0% | 29-Sep-06 -A | 15-Aug-07 -A | 31-Jul-09 -A |
| Project Manager: OBLAK, JR, JOHN S | \$46,401,663 | | | | | |
| 068670 / GTF Unit Operations Facilities (P2 #143757) | | | | | | |
| MCA | \$18,000,000 | 98% | 99% | 11-Oct-07 -A | 28-Mar-08 -A | 14-Jan-10 -S |
| Project Manager: MATTSON, GREGORY A | \$18,825,950 | | | | | |
| (4/15/2008) No current issues. | | | | | | |
| Site preparation, utilities and purchase/install modular facilities (P2 #146382) | | | | | | |
| OMA | \$10,500,000 | 0% | 99% | -S | 30-Sep-08 -A | 31-Mar-09 -S |
| Project Manager: WILSON, ROBERT C. | \$11,045,299 | | | | | |

Summary for 2007 5 projects, Total Program Amount = \$112,800,000.00

Source: SWF P2 and RMS Databases
 Selection: All MILCON Projects and any Reimbursable Projects > \$ 5.0 m,
 Projects Under Design or Under Construction and not Closed Out

Military Design and Construction Projects

Fort Hood



| Project Number and Name Funds Type | Prog Amt CWE | Design % Compl | Constr % Compl | Design Complete | Constr Award | Constr Complete |
|---|-----------------|-------------------|-------------------|--------------------|-----------------|--------------------|
| Program Year: 2008 | | | | | | |
| 023650 / Whole Barracks Renewal 340 (P2 #117262) | | | | | | |
| MCA | \$47,000,000 | 100% | 0% | 27-Jul-07 -A | 27-Feb-09 -A | 26-Apr-11 -S |
| Project Manager: DOBBINS, CASSANDRA | \$49,280,583 | | | | | |
| 019480 / Child Care/Religious Education Center (P2 #140486) | | | | | | |
| MCA | \$7,200,000 | 30% | 0% | 11-May-09 -A | 01-Sep-09 -A | 03-Jan-11 -S |
| Project Manager: SHIVERS, BART D | \$7,005,010 | | | | | |
| (10/1/2009) 06 Oct 09 - Kick-off Meeting tentatively scheduled. | | | | | | |
| 059675 / Child Dev Cnt w/ SAS (P2 #140489) | | | | | | |
| MCA | \$7,400,000 | 30% | 0% | 22-Jan-09 -A | 16-Apr-09 -A | 16-Sep-10 -S |
| Project Manager: SHIVERS, BART D | \$8,126,277 | | | | | |
| (10/1/2009) 07 Oct 09 - On board design review to be conducted. | | | | | | |
| 023673 / Aircraft Maint Hangar-CH47 (P2 #141690) | | | | | | |
| MCA | \$18,000,000 | 100% | 61% | 02-Jun-08 -A | 27-Sep-08 -A | 13-Jul-10 -S |
| Project Manager: SHIVERS, BART D | \$18,334,811 | | | | | |
| (1/31/2008) Projects slip in priority for funding Currently No 27 in FY08, 12 below cutoff line. Oct. 22, 2007: RTA slip due to unresolved and missing information at Draft RFP Conference. Major issue is unresolved demolition scope. Dec. 7 2007: Fort Hood DPW to request waiver from IMCOM on deletion of demolition scope from project. HAZMAT survey for demolition will cost approximately \$100K. Demolition does not impact new building footprint. Demolition will push the CWE beyond the CCL necessitating solicitation as a contract option. Mar. 14, 2008: Demolition of 21 buildings added back in to scope. AE contract modification under negotiation to perform HAZMAT survey and demolition work. Mar. 28, 2008: Modification awarded 26 Mar. Apr. 15, 2008: RFP Final conference complete. New standards for Army Aircraft Hangars released Mar. 14, 2008. Hangar RFP does not comply with new standards. Waiver request required by DPW to ACSIM or reprogramming. Apr. 15, 2008: Design Directive instructs design to be based on DD 1391 dtd 4 April 2006. May 21, 2008: DD 2579 to SBA. Jun. 2, 2008: Corrected Final (RTA) documents posted by AE to ftp site. July 24, 2008: Bid opening extended due to volume of RFI's (90) requiring amendments. August 22, 2008: SSEB/Technical Evaluation Board complete. Discussions with proposers required. Sep. 26, 2008: Funds received 25 Sep. PR&C written 26 Sep. Congressional Notification sent 26 Sep. Anticipated award 27 Sep. | | | | | | |
| 068412 / GTF Unit Operations Facilities (P2 #144641) | | | | | | |
| MCA | \$46,000,000 | 0% | 0% | 13-May-09 -A | 29-Sep-09 -A | 24-Nov-10 -S |
| Project Manager: MCDONALD, GEORGE W | \$46,910,911 | | | | | |
| 068793 / GTF Barracks (P2 #145027) | | | | | | |
| MCA | \$45,000,000 | 100% | 73% | 18-Jul-08 -A | 23-Feb-09 -A | 28-Nov-10 -S |
| Project Manager: DOBBINS, CASSANDRA | \$47,116,046 | | | | | |
| 069774 / WIT Unit Operations Facilities (P2 #151202) | | | | | | |
| MCA | \$9,100,000 | 15% | 5% | 09-Feb-09 -A | 11-Jun-09 -A | 22-Dec-10 -S |
| Project Manager: GULDEMOND, WILLIAM M | \$9,100,000 | | | | | |
| (9/19/2009) approved a user-requested change to add a new helipad the project. CESWF has awarded the construction contract. IMCOM-W has to the scope of | | | | | | |
| Repair and upgrades to Bldgs 9576, 3850, 13009, 26027, 30015 and 30033 (P2 #153590) | | | | | | |
| OMA | \$12,000,000 | 0% | 100% | -S | 11-Sep-08 -A | 28-Aug-09 -A |
| Project Manager: WILSON, ROBERT C. | \$14,580,022 | | | | | |
| Summary for 2008 9 projects, Total Program Amount = \$237,700,000.00 | | | | | | |

Source: SWF P2 and RMS Databases

Selection: All MILCON Projects and any Reimbursable Projects > \$ 5.0 m,
Projects Under Design or Under Construction and not Closed Out

Military Design and Construction Projects

Fort Hood



| Project Number and Name Funds Type | Prog Amt CWE | Design % Compl | Constr % Compl | Design Complete | Constr Award | Constr Complete |
|---|-----------------|-------------------|-------------------|--------------------|-----------------|--------------------|
| Program Year: 2009 | | | | | | |
| 069127 / Unit Ops & Motor Pool Facility (P2 #149432) | | | | | | |
| MCA | \$32,000,000 | 65% | 0% | 28-Apr-09 -A | 08-Dec-09 -A | 05-Apr-11 -S |
| Project Manager: MCDONALD, GEORGE W | \$27,773,100 | | | | | |
| (1/1/2010) Site Contract awarded 24 November 2009. COF and TEMF awarded 8 Dec 09. EC awaits data from CESWF-CT to produce Contract award package for printing and distribution. | | | | | | |
| 069778 / Warrior In Transit Complex Infrastructure Support (P2 #150297) | | | | | | |
| MCA | \$64,000,000 | 15% | 0% | 12-Jun-09 -A | 21-Sep-09 -A | 03-Jul-11 -S |
| Project Manager: GULDEMOND, WILLIAM M | \$54,283,562 | | | | | |
| (12/28/2009) The PDT has resolved the Relocatable issue. The PDT may use MCA construction funds to dispose of the relocatables once the WT soldiers have been relocated. The SFAC contract does not identify a laydown area. The PDT will need to determine a suitable location. | | | | | | |
| 071089 / Child Development Center (P2 #154870) | | | | | | |
| TMCA | \$12,700,000 | 15% | 0% | 23-Jun-09 -A | 01-Sep-09 -A | 01-Apr-11 -S |
| Project Manager: SHIVERS, BART D | \$11,729,092 | | | | | |
| (10/1/2009) 06 Oct 09 - Kick-off Meeting tentatively scheduled. | | | | | | |
| 025033 / Chapel with Religious Education Facility, Fort Hood, TX (P2 #320493) | | | | | | |
| MCA | \$17,500,000 | 100% | 15% | 27-Mar-09 -A | 13-Jul-09 -A | 03-Dec-10 -S |
| Project Manager: GULDEMOND, WILLIAM M | \$16,117,700 | | | | | |
| Repair Building 28000, Div Headquarters, Building 28000, 1st CD (P2 #320709) | | | | | | |
| TOMA | \$5,160,199 | 100% | 55% | 17-Apr-09 -A | 21-Sep-09 -A | 30-Apr-10 -S |
| Project Manager: MCDONALD, GEORGE W | \$5,333,664 | | | | | |
| (9/14/2009) Construction completion date has been adjusted and some work will now be accomplished with an occupied facility. Award scheduled on or before 21 Sep 09 with contract completion all work on or about 30 Mar 10. Work is phased with work in CDR suite requiring earlier completion. Funds are onhand for award based on transfer of shortfall from Repair West Range Road. | | | | | | |
| Volar Barracks Renovation Seed Funding (DPW WO AD003548P) (P2 #321685) | | | | | | |
| OMA | \$100,000,000 | 0% | 1% | 16-Jun-09 -A | 29-Sep-09 -A | 19-May-11 -S |
| Project Manager: MURPHY, PATRICIA A | \$106,310,500 | | | | | |
| (1/30/2009) | | | | | | |
| 074650 / Hospital Replacement Phase 1 (P2 #322898) | | | | | | |
| TDODM | \$621,000,000 | 0% | 0% | 18-Feb-10 -S | 15-Sep-10 -S | 07-Apr-14 -S |
| Project Manager: DANIELS, JR, STEVEN E | \$621,200,000 | | | | | |
| (1/5/2010) * The selection of the 3 short listed contractors has been made and has been posted to FED BIZ OPS website. | | | | | | |
| 074728 / MEDCEN Replacement Ph. II (P2 #329080) | | | | | | |
| DODM | \$306,000,000 | 0% | 0% | 01-Mar-10 -S | 15-Sep-10 -S | 19-Jun-14 -S |
| Project Manager: DANIELS, JR, STEVEN E | \$306,200,000 | | | | | |
| (1/5/2010) * The selection of the 3 short listed contractors has been made and has been posted to FED BIZ OPS website. | | | | | | |

Summary for 2009 8 projects, Total Program Amount = \$1,158,360,199.00

Source: SWF P2 and RMS Databases
 Selection: All MILCON Projects and any Reimbursable Projects > \$ 5.0 m,
 Projects Under Design or Under Construction and not Closed Out

Military Design and Construction Projects

Fort Hood



| Project Number and Name Funds Type | Prog Amt CWE | Design % Compl | Constr % Compl | Design Complete | Constr Award | Constr Complete |
|--|-----------------|-------------------|-------------------|--------------------|-----------------|--------------------|
| Program Year: 2010 | | | | | | |
| 022772 / Vehicle Maintenance Shop (P2 #140487) | | | | | | |
| MCA | \$23,000,000 | 0% | 0% | 26-Feb-10 -S | 11-Jun-10 -S | 13-Dec-11 -S |
| Project Manager: NORTMAN, DAVID L. | \$22,000,000 | | | | | |
| (1/1/2010) No issues. Site 50% design is proceeding. | | | | | | |
| 071692 / Multipurpose Machine Gun Range (P2 #154199) | | | | | | |
| MCA | \$6,700,000 | 60% | 0% | 24-Sep-09 -A | 23-Apr-10 -S | 27-Mar-11 -S |
| Project Manager: COURTRIGHT, MARJORIE A | \$6,100,000 | | | | | |
| (1/13/2010) UXO removal work not expected to be initiated until late April and completed by late June; Advertisement date for construction moved to 15Feb10; Award date for construction 23 Apr 10 | | | | | | |
| 071515 / RELIGIOUS EDUCATION FACILITY (P2 #329728) | | | | | | |
| MCA | \$10,800,000 | 0% | 0% | -S | 29-Sep-10 -S | 18-Sep-12 -S |
| Project Manager: DICKMANN, CORTNEY AN | \$0 | | | | | |
| (1/13/2010) 1) The current design directive (3 Dec 09) is Code 3 - Parametric Design. The PDT will need the Army to change this to Code 7 - Prepare RFP. 2) The programmed sizes of the two facilities does not match the CoS standard designs. | | | | | | |
| (1/13/2010) Original Issue: As of 11 Jan 10, CESWF has not received formal site approval from IMCOM West. Resolution: The PDT received the formal site approval memoranda on 13 Jan 10. | | | | | | |
| (1/13/2010) Ms. Cortney Dickmann is the official PM. However, she is an intern. CESWF assigned Mike Guldemon to provide support and training. When corresponding with us, please send messages to both Ms. Dickmann and Mr. Guldemon. | | | | | | |
| (1/13/2010) CURRENT SITUATION:Fort Hood's Post Chapel provides a limited number of classrooms to support religious education. Chaplains compensate for the lack of classroom and counseling spaces by using adjacent chapel congregation spaces and borrowing spaces from nearby facilities for night time functions. Families taking religious education classes at night and on weekend functions must add up to an additional 45 minutes per night for dropping off, registering, and picking up their children at approved locations across Post. IMPACT IF NOT PROVIDED:If this project is not provided, the Garrison Chaplain will continue to rely on the generosity of nearby facility occupants to meet demand for night time functions. Older chapels and other religious facilities will incur more maintenance to counter long-term heavy utilization. Youth groups will continue to meet at family housing residences on- or off-Post when no other religious facilities are available. Family members will continue to be inconvenienced by additional time and driving required for utilizing off-site childcare. | | | | | | |
| VOLAR Barracks 87000 Block, Fort Hood, TX (P2 #329907) | | | | | | |
| OMA | \$70,000,000 | 0% | 0% | 12-May-10 -S | 24-Sep-10 -S | 03-Oct-12 -S |
| Project Manager: MURPHY, PATRICIA A | \$74,060,000 | | | | | |
| Summary for 2010 4 projects, Total Program Amount = \$110,500,000.00 | | | | | | |

Source: SWF P2 and RMS Databases

Selection: All MILCON Projects and any Reimbursable Projects > \$ 5.0 m,
Projects Under Design or Under Construction and not Closed Out

Military Design and Construction Projects

Fort Hood



| Project Number and Name Funds Type | Prog Amt CWE | Design % Compl | Constr % Compl | Design Complete | Constr Award | Constr Complete |
|---|-----------------|-------------------|-------------------|--------------------|-----------------|--------------------|
| Program Year: 2011 | | | | | | |
| 071462 / Battalion Complex (P2 #155883) | | | | | | |
| MCA | \$40,000,000 | 0% | 0% | 30-Sep-10 -S | 31-Mar-11 -S | 08-Jun-13 -S |
| Project Manager: NORTMAN, DAVID L. | \$40,000,000 | | | | | |
| (1/1/2010) A <input type="checkbox"/> User Requested Change After Budget Lock <input type="checkbox"/> was issued to IMCOM / ACSIM / USACE HQ on 3 November 2009. If the changes are not approved, infrastructure will be reviewed to ensure sufficient funding is available. Building design by CESWF has been on hold pending notification of approved scope changes. Schedule impact will be communicated when final notification is received. | | | | | | |
| 071639 / Brigade Complex (P2 #156908) | | | | | | |
| MCA | \$38,000,000 | 0% | 0% | 30-Sep-10 -S | 31-Mar-11 -S | 21-Sep-12 -S |
| Project Manager: NORTMAN, DAVID L. | \$40,000,000 | | | | | |
| (1/1/2010) A <input type="checkbox"/> User Requested Change After Budget Lock <input type="checkbox"/> was issued to IMCOM / ACSIM / USACE HQ on 3 November 2009. If the changes are not approved, infrastructure will be reviewed to ensure sufficient funding is available. Building design by CESWF has been on hold pending notification of approved scope changes. Schedule impact will be communicated when final notification is received. | | | | | | |
| 072845 / Unmanned Aerial System (UAS) Hangar (P2 #326907) | | | | | | |
| MCA | \$55,000,000 | 0% | 0% | 12-Aug-10 -S | 07-Dec-10 -S | 26-Nov-12 -S |
| Project Manager: SHIVERS, BART D | \$8,394,651 | | | | | |
| (12/13/2009) 08 Jan 10 - Design Directive, Reduced PA to \$55M, Code 7 - RFP. | | | | | | |

Summary for 2011 3 projects, Total Program Amount = \$133,000,000.00

| | | | | | | |
|---|--------------|----|----|--------------|--------------|--------------|
| Program Year: 2012 | | | | | | |
| 071090 / JLENS Battery (P2 #327806) | | | | | | |
| MCA | \$20,000,000 | 0% | 0% | 18-Jan-11 -S | 11-May-11 -S | 30-Apr-13 -S |
| Project Manager: ALEXANDER, BRETT S | \$20,000,001 | | | | | |
| (1/1/2010) Informed by DPW that the project will be moving to Ft. Bliss. Awaiting confirmation from ACSIM. Proceeding with code 3 directive until directed otherwise. | | | | | | |

Summary for 2012 1 project, Total Program Amount = \$20,000,000.00

Summary for Fort Hood 30 projects, Total Program Amount = \$1,772,360,199.00

Source: SWF P2 and RMS Databases
 Selection: All MILCON Projects and any Reimbursable Projects > \$ 5.0 m,
 Projects Under Design or Under Construction and not Closed Out