

OPERATIONS & MAINTENANCE

PROJECT NAME AND STATE: Texas Water Allocation Assessment

AUTHORIZATION: 1970 FCA, Section 216 (PL91-611)

	FY 2006
	<u>O&M</u>
<u>SUMMARIZED FINANCIAL DATA:</u>	
Estimated Federal Cost	\$4,000,000
Estimated Non-Federal Cost:	0
Cash	(0)
Other	(0)
Total Estimated Project Cost	\$4,000,000
Allocation thru FY 2004	2,916,000
Budget Request for FY 2005	300,000
Allocation for FY 2005	293,000
Budget Request for FY 2006	100,000
Balance to Complete After FY 2006	691,000
Amount that Could be Used in FY 2006	300,000

LOCATION AND DESCRIPTION: The study area includes the state of Texas. The purpose of the study is to identify potential opportunities for the Corps to assist the state in meeting future water needs through immediate technical assistance, and/or through initiation of studies leading to possible implementation of cost-shared water resource projects.

PROPOSED ACTIVITIES FOR FY 2005: Finalize Brush Management Study - Phase II; Instream Flow Analyses; Prioritization of Candidate Watersheds for Ecosystem Restoration; and, Rural Issues Study. Initiate two new studies - Completion of National Hydrography Dataset, and Hydrologic Model Comparison Study.

APPLICATION OF THE AMOUNT THAT COULD BE USED IN FY 2006: The budget request and proposed additional FY 2005 funding would be used to continue Corps involvement in addressing the broad range of water supply issues in the State of Texas.

ISSUES AND OTHER INFORMATION: Additional work in FY 2006 could be generated as a result of this study, and may lead to new 905(b) reconnaissance or cost-shared feasibility studies under the General Investigations program.

ADMINISTRATION POSITION: The Administration supports this project.

CONGRESSIONAL INTEREST: All members of the Texas congressional delegation, especially Senator Hutchison and Congressman Edwards, TX-11.