

CONSTRUCTION, GENERAL

PROJECT NAME AND STATE: Riverside Oxbow, Upper Trinity Basin,
Fort Worth, Texas

AUTHORIZATION: Senate Resolution, adopted 22 April 1988

<u>SUMMARIZED FINANCIAL DATA:</u>	FY 2005	FY 2006
	<u>PED</u>	<u>Construction</u>
Estimated Federal Cost	\$ 525,000	\$ 10,219,000
Estimated Non-Federal Cost:	175,000	14,443,000
Cash	(0)	(8,266,000)
Other	(0)	(6,177,000)
Total Estimated Project Cost	\$ 700,000	\$ 24,662,000
Allocation thru FY 2004	209,000	209,000
Budget Request for FY 2005	0	0
Allocation for FY 2005	119,000	119,000
Budget Request for FY 2006	N/A	0
Balance to Complete After FY 2006	N/A	9,891,000
Amount that Could be Used in FY 2006	N/A	2,000,000

LOCATION AND DESCRIPTION: The project area is located just east of downtown Fort Worth on the West Fork of the Trinity River. Generally, the project area within the reach includes adjacent lands between I-30 on the south, the 100-year floodplain boundary to the north, downstream of Riverside Drive, and upstream of the First Street Bridge, a distance of two miles.

PROPOSED ACTIVITIES FOR FY 2005: Complete the Preconstruction, Engineering and Design (PED) phase of the project.

APPLICATION OF THE AMOUNT THAT COULD BE USED IN FY 2006: FY 2006 funds in the amount of \$2,000,000 would be used to continue development of plans and specifications and initiate construction of the project.

ISSUES AND OTHER INFORMATION: The Recommended Plan would offer ecosystem restoration on 512 acres of floodplain lands (including approximately 2 miles of Oxbow river channel and 57 acres of wetlands), 112 acres of upland, and 25,700 feet of mixed surface linear recreation trails. The project has not been authorized for construction.

ADMINISTRATION POSITION: The Administration does not support this project.

CONGRESSIONAL INTEREST: Congressman Burgess, TX-26.