

CONSTRUCTION, GENERAL

PROJECT NAME AND STATE: Dallas Floodway Extension, TX

AUTHORIZATION: Section 301, River and Harbor Act of 1965, modified by Section 351 of WRDA 1996; and Section 356 of WRDA 1999.

	FY 2006
	Ongoing
<u>SUMMARIZED FINANCIAL DATA:</u>	<u>Construction</u>
Estimated Federal Cost	\$100,060,000
Estimated Non-Federal Cost	46,977,000
Cash	(7,293,000)
Other	(39,684,000)
Total Estimated Project Cost	\$147,037,000
Allocation thru FY 2004	39,108,000
Budget Request for FY 2005	0
Allocation for FY 2005	12,410,000
Budget Request for FY 2006	0
Balance to Complete after FY 2006	48,542,000
Amount that Could be Used in FY 2006	30,000,000

LOCATION AND DESCRIPTION: The project is located in metropolitan Dallas, Texas. The project consists of a Chain of Wetlands (1.5 miles upper; 2.2 miles lower), two SPF levees, 123 acres of wetlands for ecosystem restoration, 31 miles of linear recreation, and 1,179 acres of mitigation.

PROPOSED ACTIVITIES FOR FY 2005: Continue plans and specifications development and construction of the project.

APPLICATION OF THE AMOUNT THAT COULD BE USED IN FY 2006: FY 2006 funds in the amount of \$30,000,000 would be used to continue plans and specifications development, continue construction, and reimburse the city of Dallas for prior construction.

ISSUES AND OTHER INFORMATION: The Project Cooperation Agreement (PCA) was signed in December 2001. Office of Management and Budget has not completed their review of the Dallas Floodway Extension project and stated the administration believes that the Corps should not enter into a Project Cooperation Agreement or begin any physical construction work on the authorized project at this time. Public Law 107-66 directed construction of the project. Under the provisions of the PCA the Federal share of the project costs are limited to the funds appropriated. The project continues to have opposition from a portion of the environmental community. On April 11, 2002, an injunction on construction was placed on the project by Federal District Court. In October 2003, the Federal government filed papers with the

Court to remove the injunction on the project. On 5 May 2004, the court ruled for the Corps, removing the construction injunction.

ADMINISTRATION POSITION: The Administration does not support this project due to project formulation concerns.

CONGRESSIONAL INTEREST: Congresswoman Johnson, TX-30 and Congressman Sessions, TX-32.