

PROJECT NAME AND STATE: Central City, Fort Worth, Upper Trinity River Basin, TX

AUTHORIZATION: Public Law 108-447, Section 116.

	FY 2005	FY 2006
<u>SUMMARIZED FINANCIAL DATA:</u>	<u>Feasibility</u>	<u>Construction</u>
Estimated Federal Cost	\$ 1,900,000	\$110,000,000
Estimated Non-Federal Cost:	1,900,000	110,000,000
Cash	(582,000)	(60,000,000)
Other	(1,318,000)	(50,000,000)
Total Estimated Project Cost	\$ 3,800,000	\$220,000,000
Allocation thru FY 2004	995,000	0
Budget Request for FY 2005	0	0
Allocation for FY 2005	867,200 1/	0
Budget Request for FY 2006	N/A	0
Balance to Complete After FY 2006	N/A	110,000,000
Amount that Could be Used in FY 2006	N/A	7,000,000

1/ Upper Trinity River Basin, TX feasibility costs; Central City is included in these figures as an interim study.

LOCATION AND DESCRIPTION: The project is located in the northern portion of downtown Fort Worth, Texas.

PROPOSED ACTIVITIES FOR FY 2005: Complete the Central City Environmental Impact Statement.

APPLICATION OF THE AMOUNT THAT COULD BE USED IN FY 2006: FY 2006 capability funds in the amount of \$7,000,000 would be used to initiate development of plans and specifications and construction of the project.

ISSUES AND OTHER INFORMATION: The project would construct a bypass channel and appurtenant structures to control flood flows along the Clear Fork and West Fork of the Trinity River to provide ecosystem restoration and recreation facilities. The Final EIS is scheduled for release in July 2005.

ADMINISTRATION POSITION: The Administration does not support this project.

CONGRESSIONAL INTEREST: Congresswoman Granger, TX-12 and Congressman Burgess, TX 26.

CONSTRUCTION, GENERAL

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Estimated Non-Federal Cost:	1,900,000	110,000,000
Cash	(582,000)	(60,000,000)
Other	(1,318,000)	(50,000,000)
Total Estimated Project Cost	\$ 3,800,000	\$220,000,000

Allocation thru FY 2004	995,000	0
Budget Request for FY 2005	0	0
Allocation for FY 2005	350,000 1/	0
Budget Request for FY 2006	N/A	0
Balance to Complete After FY 2006	N/A	110,000,000
Amount that Could be Used in FY 2006	N/A	7,000,000

1/ Upper Trinity River Basin, TX feasibility costs; Central City is included in these figures as an interim study.

LOCATION AND DESCRIPTION: The project is located in the northern portion of downtown Fort Worth, Texas.

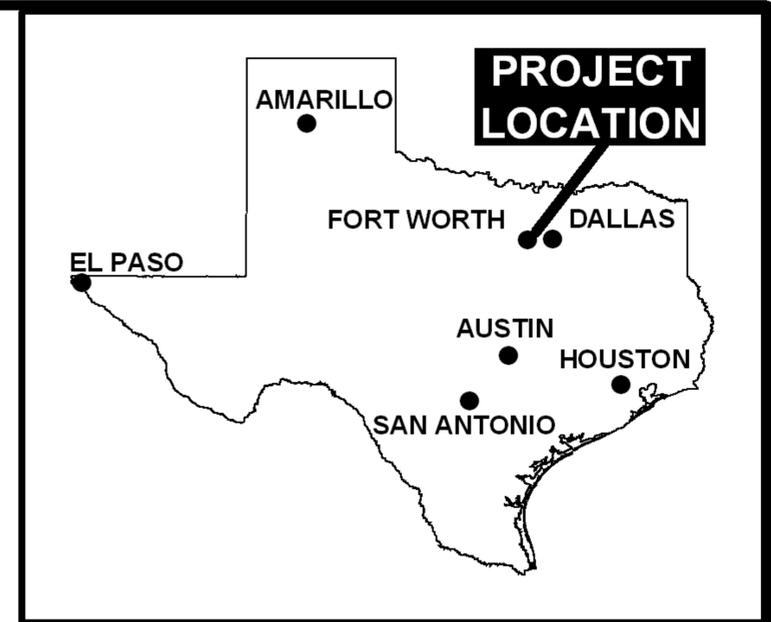
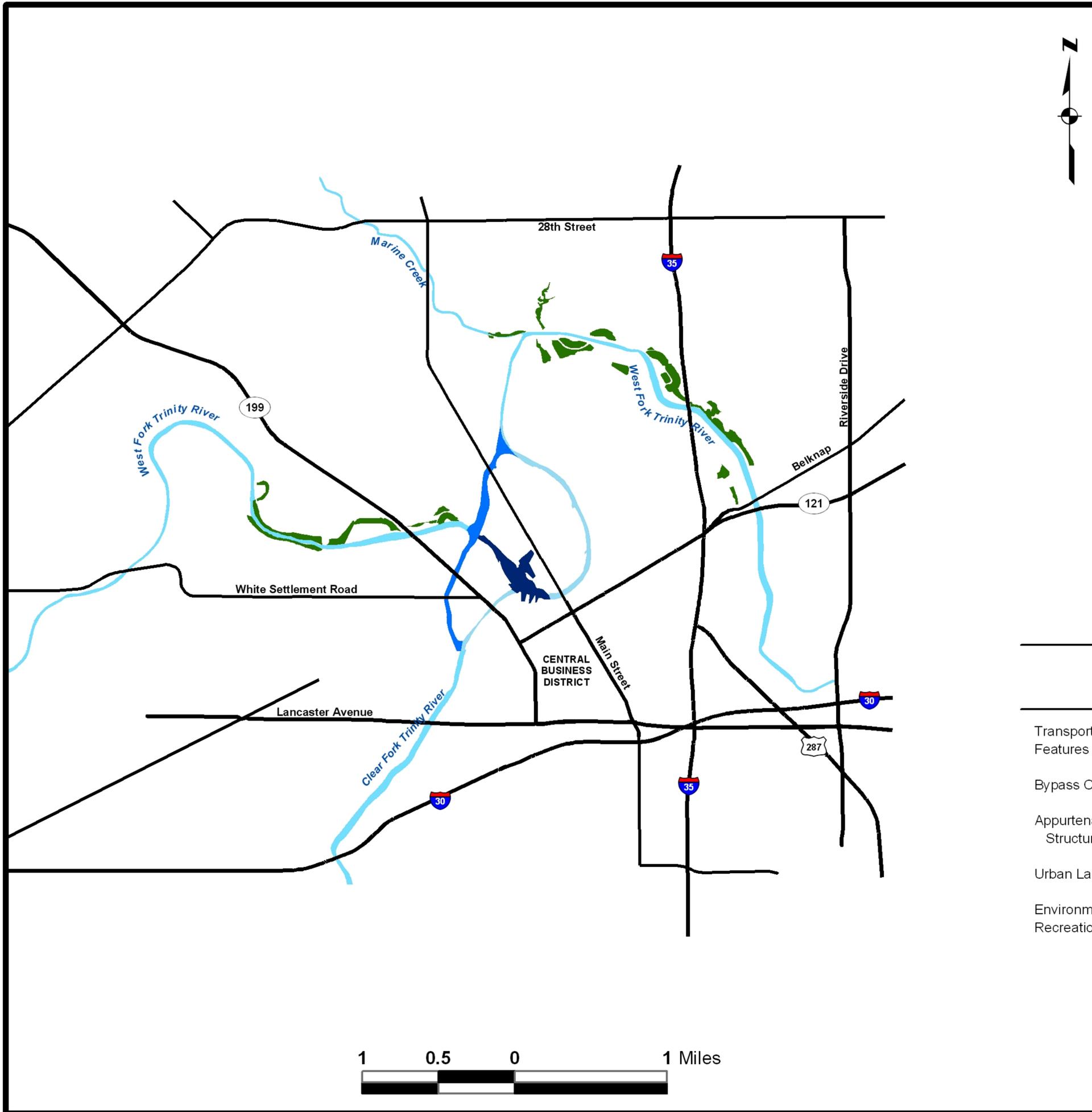
PROPOSED ACTIVITIES FOR FY 2005: Continue the feasibility study of the potential project, as an interim feasibility study under the Upper Trinity River Feasibility Study.

APPLICATION OF THE AMOUNT THAT COULD BE USED IN FY 2006: FY 2006 capability funds in the amount of \$7,000,000 would be used to initiate development of plans and specifications and construction of the project.

ISSUES AND OTHER INFORMATION: The project would construct a bypass channel and appurtenant structures to control flood flows along the Clear Fork and West Fork of the Trinity River in Fort Worth, provide ecosystem restoration and recreation facilities. The Federal Government is not fully cost sharing in the project because only a small part of the project showed justification for Federal cost sharing. Submittal of the Division Engineer's Notice is scheduled for June 2005.

ADMINISTRATION POSITION: The Administration does not support this project.

CONGRESSIONAL INTEREST: Congresswoman Granger, TX-12 and Congressman Burgess, TX 26.



STATUS OF WORK
(Percentage)

	Completed as of 30 Sept. 2004	Proposed With Funds Available for FY 2005	Proposed With Funds Requested for FY 2006
Transportation Features	0	0	0
Bypass Channel	0	0	0
Appurtenant Structures	0	0	0
Urban Lake	0	0	0
Environmental & Recreation Features	0	0	0

TRINITY RIVER BASIN, TEXAS
CENTRAL CITY
FORT WORTH, TEXAS
 1 JANUARY 2005
 U.S. ARMY ENGINEER DISTRICT, FORT WORTH, TEXAS
 SOUTHWESTERN DIVISION