

OPERATIONS & MAINTENANCE

PROJECT NAME AND STATE: Hords Creek Lake, Texas

AUTHORIZATION: Rivers and Harbors Act of 1945, PL 79-14.

SUMMARIZED FINANCIAL DATA:

	<u>O&M</u>
Estimated Federal Cost	\$1,336,000
Budget Request for FY 2007	1,270,000
Tentative FY 2007 Work Plan Allocation	1,188,000 1/
Budget Request for FY 2008	1,336,000
Amount that Could be Used in FY 2008	4,430,000

1/ Final amount is subject to change, and will not be known until the Joint Continuing Resolution is passed by both the House and Senate, and final allocations are provided.

LOCATION AND DESCRIPTION: Hords Creek Lake is located in Coleman County, about 13 miles west of the city of Coleman, Texas. The project consists of an earthfill embankment 6,800 feet long (including 500 feet emergency spillway) and 91 feet high, and one 8-foot diameter conduit controlled by two (4-foot x 6-foot) gates. The water supply outlet is one (2-foot) cast iron pipe and the controlled conduit outlet is 8 feet in diameter with two (4-foot x 6-foot) slide gates. Flood control storage is 16,670 acre-feet and water supply storage is 5,684 acre-feet. Three recreation areas comprise 1,215 acres. 2006 visitation totaled 3,288,379 visitor hours.

PROPOSED ACTIVITIES FOR FY 2007: Scheduled O&M activities.

APPLICATION OF THE AMOUNT THAT COULD BE USED IN FY 2008:

Recurring maintenance of dam, buildings, grounds and utilities, including annual inspection & evaluation	\$ 55,000
Install collection, drainage and metering system seepage	509,000
Replace primary wiring to structure	75,000
Repair service bridge	55,000
Install stair access	36,000
Recurring maintenance of recreational facilities	55,000
Upgrade campsites and restrooms in Lakeside & Flatrock Parks	1,230,000
Update Lakeside Park	217,000
Restrooms	325,000
Recurring maintenance of natural resources	285,000
Security improvements/modifications for environmental stewardship	56,000
Management of natural resources	196,000

ISSUES AND OTHER INFORMATION: Modernization of Lakeside and Flatrock Parks, installation of security equipment and management of natural resources will bring recreation facilities up to the Corps of Engineers

Justified Level of Service standards and meet public expectations, provide security for the dam structure and protect the natural resources around the lake. A lack of funding will continue the deterioration of aging recreation facilities, leave the dam vulnerable to terrorist attacks and endanger the wildlife and natural resources around the lake. The Central Colorado River Authority is the local sponsor for the water supply storage. Construction began January 1947; dam was completed June 1948; deliberate impoundment began in April 1948. Additional funds in the amount of \$69,000 were allocated through the Investment Program in FY 1994.

ADMINISTRATION POSITION: The Administration supports this project.

CONGRESSIONAL INTEREST: Congressman Conaway, TX-11.