

FACT SHEET
CONSTRUCTION, GENERAL
(CONTINUING AUTHORITY PROGRAM-SECTION 1135)

PROJECT NAME AND STATE: Lewisville Lake, Frisco, TX

AUTHORIZATION: Section 1135 of Water Resources Development Act of 1986, as amended

<u>SUMMARIZED FINANCIAL DATA:</u>	<u>Project Costs</u>
Estimated Federal Cost	\$ 1,431,000
Estimated Non-Federal Cost	473,000
Total Estimated Project Cost	1,904,000

Allocation thru FY 2006	500,000
FY 2007 Budget	0
Tentative FY 2007 Work Plan Allocation	0 1/
Budget Request for FY 2008	0
Balance to Complete After FY 2008	931,000
Amount That Could Be Used in FY 2008	931,000

1/ Final amount is subject to change, and will not be known until the Joint Continuing Resolution is passed by both the House and Senate, and final allocations are provided.

LOCATION AND DESCRIPTION: Lake Lewisville is located in the southern portion of Denton County, Texas, approximately 25 miles northwest of the city of Dallas. The project area is located on privately owned land along the lower reaches of Hackberry Creek and Stewart Creek on the east side of the lake.

PROPOSED ACTIVITIES FOR FY 2007: We do not anticipate receiving any funds allocation for this project in FY 2007.

APPLICATION OF THE AMOUNT THAT COULD BE USED IN FY 2008: A directive in the FY 2006 Energy and Water Appropriation Bill placed a moratorium on execution of any cost share agreements, thereby prohibiting execution of the Project Cooperation Agreement (PCA) which is required before initiation of project construction. The only exception to this moratorium is if Federal funds are available to fully fund the completion of construction. If appropriations in the amount of \$931,000 are received in FY 2008, the PCA would be executed; the non-Federal sponsor would begin acquisition of real estate, and plan and specifications would be initiated.

ISSUES AND OTHER INFORMATION: The recommended plan consists of the reforestation of approximately 57 acres providing linkage

among existing riparian and bottomland hardwood habitat and the construction of a series of wetland cells comprising a total of approximately 39 acres. The total project cost would be shared between the Federal government and the city of Frisco, as the non-Federal sponsor. Per an agreement with the USACE, the city of Frisco would agree to waive credit or reimbursement for a total of \$2,394,627 in LERRDs above the 25 percent non-Federal cost share requirement for ecosystem restoration.

ADMINISTRATION POSITION: The Administration supports this project.

CONGRESSIONAL INTEREST: Congressman Burgess, TX-26.