

***2013-2015 Southwestern Division, Ft Worth District Forecast
(subject to change without notice)**

| Project Number | Program Year | Project Name | Location | Program Amount | Target Start Date | Set Aside |
|----------------|--------------|--|----------------------------|----------------|-------------------|--------------------------------------|
| 106656 | 2013 | CAP - Walnut Branch Sec 206 | Walnut Branch, Seguin, TX | 6 | 6/17/2013 | Small Business 8a / 8(a) Competitive |
| 333605 | 2013 | ACE MPLS083737R4 ATC Dorm 4, JBASA-Lack | San Antonio, TX | 7 | 2/26/2013 | Small Business 8a / 8(a) Competitive |
| 321311 | 2013 | CAP 005034 Tactical Equipment, FSH | Fort Sam Houston, TX | 8 | 12/22/2012 | TBD (Based on Market Research) |
| 372178 | 2013 | Hood FY13 VOLAR Barracks and CEP Renovations | Fort Hood, TX | 9 | 12/21/2012 | Unrestricted |
| 328718 | 2013 | CAP 072251 Hospital Replacement, Incr 2 | Fort Bliss, TX | 9 | 1/30/2013 | Unrestricted |
| 328719 | 2013 | CAP 072786 Hospital Replacement, Incr 3 | Fort Bliss, TX | 9 | 1/30/2013 | Unrestricted |
| 323788 | 2013 | CAP 072481 Medical Center Hospital, Incr 1 | Fort Bliss, TX | 9 | 2/13/2013 | Unrestricted |
| 371438 | 2013 | CAP 076558 Hospital Replacement, Incr 4 | Fort Bliss, TX | 10 | 6/1/2013 | Unrestricted |
| 336210 | 2014 | CAP 074638 Air Traffic Control Tower | Fort Bliss, TX | 8 | TBD | Small Business |
| 368564 | 2014 | CAP 080120 Unmanned Aerial Vehicle Complex | Fort Bliss, TX | 9 | 5/28/2014 | TBD |
| 369669 | 2014 | ACE ACC123303 Air Support Operations Center | Fort Bliss, TX | 7 | TBD | Small Business |
| 152710 | 2014 | CAP 071315 Gymnasium, Physical Fitness Center | White Sands Missile Range | 8 | 12/16/2014 | Small Business |
| 100111 | 2015 | ACE TYMX053001 Fire Crash Rescue Station, Randolph | Joint Base San Antonio, TX | 8 | 1/15/2015 | Small Business |
| 327144 | 2015 | CAP 072755 ASC Phase 4, Ambulatory Surgical Center | Joint Base San Antonio, TX | 9 | 9/1/2015 | TBD |

*The information is subject to modification and is in no way binding on the Government.

**Planned set-aside decision. Market research will be conducted to verify planned decision.

The results and analysis of the market research may change the set-aside decision.

More specific information relating to any individual item or class of items will not be furnished until the proposed action is synopsized through the GPE or the solicitation

Disclosure of magnitude subject to change without notice

- 1 = less than \$25,000 project
- 2 = Between \$25,000 and \$100,000
- 3 = Between \$100,000 and \$250,000
- 4 = Between \$250,000 and \$500,000
- 5 = Between \$500,000 and \$1,000,000
- 6 = Between \$1,000,000 and \$5,000,000
- 7 = Between \$5,000,000 and \$10,000,000
- 8 = Between \$10,000,000 and \$25,000,000
- 9 = Between \$25,000,000 and \$100,000,000
- 10 = Between \$100,000,000 and \$250,000,000
- 11 = Between \$250,000,000 and \$500,000,000